

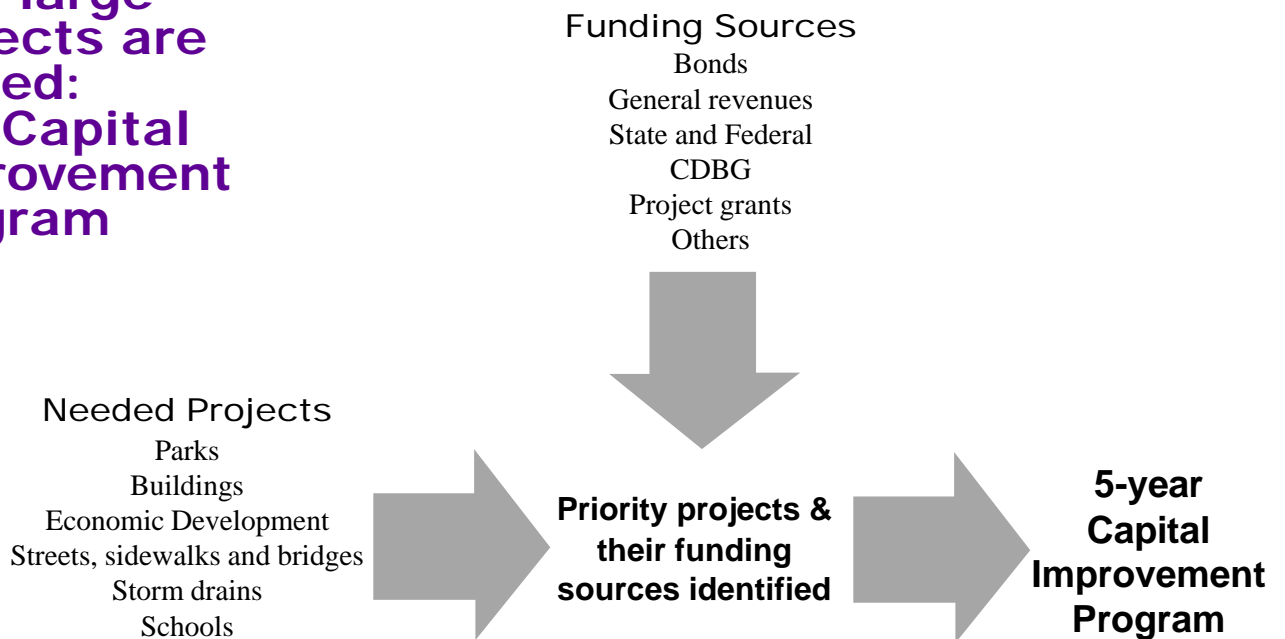
# Implementation

## Funding

Funding for major infrastructure projects is generally provided through the City's Capital Improvement Program. Funding can come from a variety of sources, including CDBG, transportation funding, state and federal funds, and general revenue. The Capital Improvement Program is developed by identifying needed projects and matching them with potential funding sources. Each project is reviewed and ranked in terms of priority.

The chart on the following page identifies major projects, their time frame, the lead agency or department, and potential sources of funding. The cost of most projects such as streetscape improvements cannot be determined until more detailed planning is completed.

## How large projects are funded: The Capital Improvement Program



Below is a general guide to the time needed to carry out the actions of this plan. It is intended to assist with scheduling priority projects, but does not provide a specific timeframe for each item.

	Year							
Action	1	2	3	4	5	Ongoing	Lead Agency	Potential funding sources
Zoning Changes		*					PBD	PBD Operating Budget
Improvements to Hollins Road Village Center					*		PW	PW capital account
Improvements to the Orange Avenue corridor					*		VDOT	VDOT, Tea-21, Bond, PW capital account
Improvements to Hollins Road			*				PW	PW capital account
Install curb, gutter, and sidewalk on arterial streets						*	PW	VDOT, Tea-21, Bond, PW capital account
Install curb, gutter, sidewalk on residential streets						*	PW	PW capital account
Install sewer/water lines						*	WVWA	Residents, WVWA capital account
Complete storm water projects						*	PW	PW capital account
Improve Fire/EMS Station Number 14					*		Fire/EMS	GS Operating Budget
Increase Code Enforcement in the Hollins neighborhood						*	HNS, PD	n/a

\*Included in VDOT 6 year plan and fully funded, still subject to public review of design proposals

\*\*Included in VDOT 6 year plan, but not funded

### Abbreviations:

PBD = Roanoke Planning Building and Development

PD = Police Department

P&R= Roanoke Parks and Recreation

PW = Roanoke Public Works

TEA-21 = Transportation Enhancement Act (Federal transportation funding)

VDOT = Virginia Department of Transportation

WVWA = Western Virginia Water Authority

## Acknowledgments

### City Council

Mayor C. Nelson Harris  
Vice Mayor Beverly T. Fitzpatrick, Jr.  
M. Rupert Cutler  
Alfred T. Dowe, Jr.  
Sherman P. Lea  
Brenda L. McDaniel  
Brian J. Wishneff

### Planning Commission

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Vice Chairman Henry Scholz  
Gilbert E. Butler, Jr.  
D. Kent Chrisman  
Robert B. Manetta  
Paula Prince  
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